

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WA0402		PROJECT TITLE: WOODCHESTER WATER PLANT DISTRIBUTION MAIN	
DESCRIPTION Installation of 2,600 linear feet of 16" water main from the Woodchester Water Plant to the Mason Road Elevated Tower and 2,300 linear feet of 12 " water main from the Mason Tower to the intersection of Mason Road and West Airport.			
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager		CONSULTANT (S) ARCADIS G&M CONTRACTOR (S)	
BUDGET AMOUNT \$80,000			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report	25,000	24,865	
Land/Right-of-Way			
Design/Surveying	55,000		
Construction			
Equipment and Furniture			
Contingency			
TOTAL COSTS	80,000		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	'01/04-05/04	5/04-08/04	
Land/Right-of-Way			
Design/Surveying	'06/04-10/04	9/04-1/05	
Bid			
Construction	FY2005		
Equipment & Furniture			
COMMENTS			